

KERALA STATE ELECTRICITY BOARD

TRAC, O/o the Chief Engineer (Commercial & Tariff), Vidyuthi Bhavanam,
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KSEB/TRAC/ Tariff revision/

29.05.2012

To

The Secretary,
Kerala State Electricity Regulatory Commission,
KPFC Bhavanam,
Thiruvananthapuram.

Sir,

Sub:- Tariff revision proposal by KSEB-details furnishing of-reg.
Ref:- Letter No.507/CT/OP 23/2012/581 dated 11-05-2012

I may invite the kind attention of Honourable Commission to the subject matter under reference. The details called for vide under reference is enclosed here with for the kind consideration of Honorable Commission.

1. (a) The tariff revision proposed for LT-III temporary connection is submitted below.

Particulars	Existing rate	Proposed rate
Energy charge	Rs 12.00/ kWh	Rs 13.50/ kWh
OR		
Daily minimum or part thereof of connected load (whichever is higher)	Rs 120/kW	Rs 130/kW

1. (b). HT-IIB- Tariff applicable to offices of political parties approved by

Election Commission of India

Particulars	Existing rate	Proposed rate
Demand charge (Rs/kW/month)	175.00	300.00
Energy charge (Rs/ kWh)	1.75	3.50

2. Details of consumers in LT-1 domestic under single phase and three phase categories is detailed below.

Category	No of consumers as on 31-03-2012
Single phase	7971334
Three phase	302665

3. The non-telescopic tariff for domestic categories with the same additional revenue proposed in the original tariff petition dated 30-03-2012 is submitted below.

Monthly consumption slab	Number of consumers	Annual Consumption	Existing tariff	Revenue at existing tariff (annual)	Proposed rate (telescopic slab rate as per the original petition)	Revenue at proposed tariff (annual)	Non telescopic slab rate (to earn the same additional revenue)
	(Nos)	(MU)	(Rs/kWh)	(Rs. Cr)	(Rs/ kWh)	(Rs. Cr)	(Rs/ kWh)
0-40	2849738	769.34	1.15	88.47	1.50	115.40	1.50
41-80	2536374	1782.42	1.90	247.35	2.50	323.86	1.80
81-120	1526350	1774.29	2.40	297.62	3.00	385.76	2.20
121-150	674801	1061.54	3.00	203.48	3.80	260.87	2.45
151-200	524181	1057.64	3.65	235.39	4.80	302.61	2.85
201-300	307644	861.32	4.30	233.96	5.50	301.69	3.50
301-500	95205	409.22	5.30	140.40	6.70	179.81	4.40
Above 500	24249	254.98	5.45	117.30	7.00	150.09	5.90
Total	8538542	7970.75		1563.96		2020.08	

Yours faithfully,

Chief Engineer (Commercial and Tariff)