

Before
THE KERALA STATE ELECTRICITY REGULATORY COMMISSION
PUBLIC NOTICE REQUEST FOR PUBLIC RESPONSE
PETITION No. TP 70/2010

In the matter of
Approval of Aggregate Revenue Requirement (ARR) & Expected Revenue from Charges
(ERC) of Kerala State Electricity Board for the Year 2010-11

Kerala State Electricity Board

Vidyuthi Bhavanam, Pattom, Thiruvananthapuram - 4

Petitioner

1. Kerala State Electricity Board has filed a petition on December 24, 2009 for its Aggregate Revenue Requirement and Expected Revenue from Charges (ARR&ERC) for the year 2010-11 before the Kerala State Electricity Regulatory Commission for approval. The Commission has accepted the petition as TP 70 of 2010, and directed to publish the summary of the petition for inviting comments from consumers, stakeholders and general public.

2. Summary of the petition is given below:

(Rs.in Crore)

Sl. no	Items	2008-09 (Actual)	2009-10			2010-11 (ARR)
			KSEB (ARR)	KSEERC (Order)	KSEB (Revised)	
1	Generation Of Power	414.96	310.85	301.54	475.22	536.58
2	Purchase of power	3417.23	3024.61	2781.99	3676.91	3824.75
3	Interest & Finance Charges	339.6	345.31	333.13	283.12	391.62
4	Depreciation	434.74	489.41	477.9	459.09	532.89
5	Employee Cost	1255.19	1069.96	1069.96	1456.63	1690.42
6	Repair & Maintenance	138.8	152.74	152.74	155.15	175.32
7	Administration & General Expenses	135.46	155.21	64.22	155.45	171.05
8	Other Expenses	-160.96	431.4	1.1	103.87	11.7
9	Gross Expenditure (A)	5975.02	5979.49	5182.58	6765.44	7334.33
10	Less: Expenses Capitalized	70.75	55.82	55.82	81.94	94.1
11	Less: Interest Capitalized	22.71	27.87	27.87	19.67	23.24
12	Net Expenditure (B)	5881.56	5895.8	5098.88	6663.83	7216.99
13	Return on Equity (RoE)	217.42	217.42	217.42	217.42	286.99
14	ARR (D) = (B) + (C)	6098.98	6113.22	5316.3	6881.25	7503.98
	Revenue					
15	Non-Tariff revenue	456.79	491.01	491.01	421.43	417.13
16	Revenue from Tariff					
	(a) With in the State	4454.23	4522.93	4489.99	4531.16	4867.25
	(b) Outside the State	438.79				
17	Total Income (E)	5349.81	5013.94	4981	4952.59	5284.38
18	Revenue Gap (F) = (E) - (D)	749.17	1099.28	335.3	1928.66	2219.60

3. Summary of Energy sales, Energy input and T&D loss

	2007-08 (Actual)	2008-09 (Actual)	2009-10 (Revised Estimate)	2010-11 (Estimate)
Energy Sales (MU)	12049.85	12414.32	13870.10	14830.10
Total energy input into KSEB System (excluding external loss) (MU)	15065.15	15293.51	16852.93	17821.18
Energy loss in the KSEB system (internal) (MU)	3015.30	2879.19	2982.83	2991.08
Energy loss (%)	20.02	18.83	17.70	16.78

4. The Kerala State Electricity Regulatory Commission seeks comments/suggestions from the consumers and stakeholders on the above petition which may be sent so as to reach the Secretary, Kerala State Electricity Regulatory Commission, KPFC Bhavanam, C.V.Raman Pillai Road, Vellayambalam, Thiruvananthapuram - 695010 with a copy to the petitioner latest by March 1, 2010 4:00 PM. The response may be submitted by hand, by courier, by post or by e-mail.

5. The comments/ suggestions shall be filed in English or in Malayalam, and should carry the full name, postal address and e-mail address of the sender. It should be indicated whether the objection is being filed on behalf of any organization or category of consumers. It should also be mentioned if the sender wants to be heard in person, in Which case opportunity would be given by the Commission at the Public Hearing to be held as scheduled below for which no separate notice will be given. Time and venue of the public hearing shall be as given below:

Date	Venue	Time
March 4, 2010	Municipal Town Hall, Kalamassery	10:30 AM
March 6, 2010	Commission's Office, KPFC Bhavan, Vellayambalam	11:00 AM

6. The petition is available at the website of the Commission (www.erckerala.org) and KSEB (www.kseboard.com). The copies of the petition are available for inspection at the Commission's Office between 14:00 hrs and 16:00 hrs, on working days. Limited number of copies of the petition are available at the Commission's Office on payment of Rs.250/-.

Place Thiruvananthapuram

Sd-

Date : 15-2-2010

CHAIRMAN

(PR1/72/window/276/2010)

KSEB